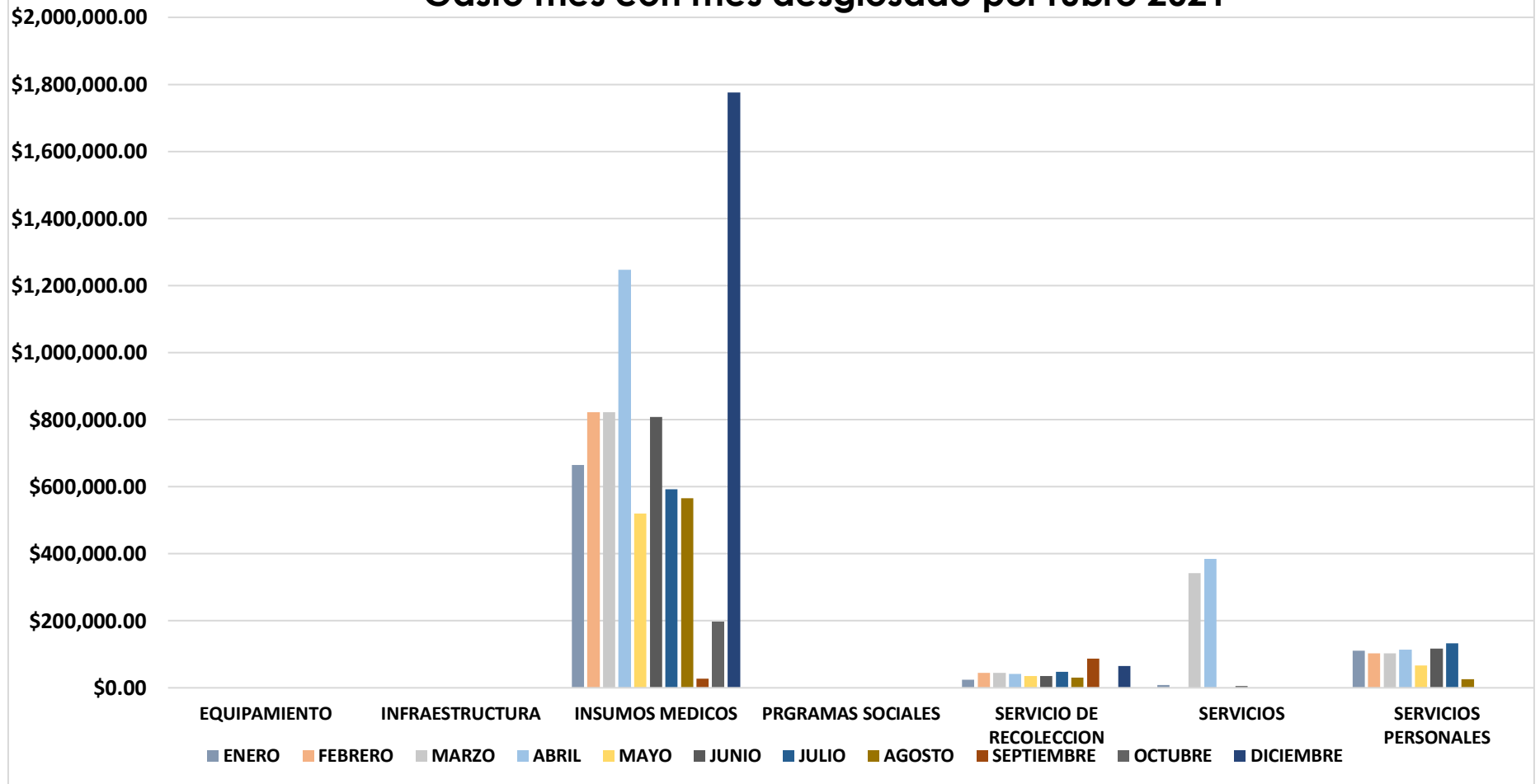


RUBRO DEL GASTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	MONTO TOTAL
EQUIPAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INFRAESTRUCTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INSUMOS MEDICOS	\$664,453.32	\$822,036.00	\$821,522.25	\$1,247,102.13	\$520,285.56	\$807,406.64	\$591,647.80	\$564,880.14	\$27,011.88	\$197,516.84	\$101,948.84	\$1,775,332.37	\$8,141,143.77
PRGRAMAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIO DE RECOLECCION	\$24,488.33	\$44,410.20	\$45,140.43	\$41,406.14	\$35,360.13	\$34,562.72	\$47,366.65	\$31,163.73	\$87,444.50	\$0.00	\$46,975.15	\$65,029.72	\$503,347.70
SERVICIOS	\$8,391.96	\$0.00	\$341,573.60	\$384,327.96	\$0.00	\$5,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739,687.52
SERVICIOS PERSONALES	\$111,394.80	\$103,356.00	\$102,207.60	\$113,691.60	\$67,372.80	\$116,371.20	\$131,950.00	\$25,425.01	\$0.00	\$0.00	\$0.00	\$0.00	\$771,769.01
\$10,155,948.00													

[\(Descargar Excel\)](#)

Gasto mes con mes desglosado por rubro 2021



[\(Descargar Excel\)](#)